

Executive Director: Hal Wand

JLBC Analyst: Carson Howell

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	17.0	17.0	17.0
Personal Services	773,300	898,800	948,400
Employee Related Expenditures	196,100	275,700	343,600
Professional and Outside Services	46,700	74,500	80,900
Travel - In State	44,200	61,800	61,800
Travel - Out of State	6,500	5,700	5,700
Other Operating Expenditures	239,700	176,900	125,800
Equipment	22,300	51,200	0
AGENCY TOTAL	1,328,800	1,544,600^{1/}	1,566,200^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Pharmacy Fund	1,328,800	1,544,600	1,566,200
SUBTOTAL - Other Appropriated Funds	1,328,800	1,544,600	1,566,200
SUBTOTAL - Appropriated Funds	1,328,800	1,544,600	1,566,200
Federal Funds	1,200	0	0
TOTAL - ALL SOURCES	1,330,000	1,544,600	1,566,200

AGENCY DESCRIPTION — The board licenses, regulates, and conducts examinations of pharmacists and issues permits to distributors of approved medications. The board also educates pharmacists and the general public on the proper distribution and use of these medications.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	100	100	90	95
• Customer satisfaction rating (Scale 1-8)	NA	7.7	NA	7.8
Comments: The agency did not submit information for any measure labeled as "NA."				

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

Operating Budget

The budget provides \$1,566,200 from the Board of Pharmacy Fund for the operating budget in FY 2007. The amount includes an increase of \$133,200 from the Board of Pharmacy Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.